

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<div>Program Progress:</div>							
PJs in State: 11							
% of Funds Committed	90.70 %	96.91 %	11	96.48 %	13	11	
% of Funds Disbursed	83.83 %	91.66 %	10	89.00 %	25	21	
Leveraging Ratio for Rental Activities	11.75	7.7	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.09 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	71.82 %	75.81 %	9	70.99 %	38	41	
<div>Low-Income Benefit:</div>							
% of 0-50% AMI Renters to All Renters	100.00 %	83.13 %	1	81.75 %	100	100	
% of 0-30% AMI Renters to All Renters***	52.63 %	46.16 %	3	45.84 %	59	62	
<div>Lease-Up:</div>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.50 %	1	96.12 %	100	100	
<div>Overall Ranking:</div>							
In State: 3 / 11 Nationally: 77 79							
<div>HOME Cost Per Unit and Number of Completed Units:</div>							
Rental Unit	\$82,034	\$19,240		\$27,889	38 Units	7.60 %	
Homebuyer Unit	\$14,902	\$7,264		\$15,632	373 Units	75.10 %	
Homeowner-Rehab Unit	\$12,366	\$20,001		\$21,037	76 Units	15.30 %	
TBRA Unit	\$4,884	\$2,989		\$3,206	10 Units	2.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arapahoe County Consortium CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$109,775	\$133,149	\$15,933
State:*	\$81,042	\$90,285	\$20,569
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	44.7	80.4	78.9	0.0
Black/African American:	23.7	3.8	0.0	0.0
Asian:	0.0	1.9	3.9	0.0
American Indian/Alaska Native:	2.6	1.1	1.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	1.3	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	2.6	0.0	3.9	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	1.1	0.0	0.0

ETHNICITY:

Hispanic	26.3	11.8	10.5	0.0
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HOUSEHOLD SIZE:

1 Person:	63.2	39.1	50.0	0.0
2 Persons:	21.1	23.6	22.4	0.0
3 Persons:	2.6	16.6	11.8	0.0
4 Persons:	10.5	11.8	7.9	0.0
5 Persons:	2.6	4.6	6.6	0.0
6 Persons:	0.0	2.4	0.0	0.0
7 Persons:	0.0	1.1	0.0	0.0
8 or more Persons:	0.0	0.8	1.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	47.4	39.7	19.7	0.0
Elderly:	18.4	0.8	43.4	0.0
Related/Single Parent:	23.7	31.1	13.2	0.0
Related/Two Parent:	7.9	22.8	18.4	0.0
Other:	2.6	5.6	3.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	13.2	0.8 [#]
HOME TBRA:	0.0	
Other:	2.6	
No Assistance:	84.2	

of Section 504 Compliant Units / Completed Units Since 2001 15

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arapahoe County Consortium

State: CO

Group Rank: 77
 (Percentile)

State Rank: 3 / 11 PJs

Overall Rank: 79
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	71.82	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.15	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

